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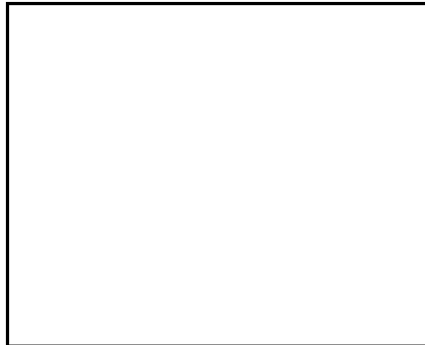
Committee 117
a

DCI/IC 74-0415

30 July 1974

MEMORANDUM FOR:

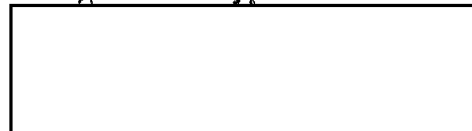
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The DCI has requested a September IRAC meeting to cover: (1) FY 74 financial performance; and (2) future financial planning.

I would like to hold a meeting of the Intelligence Community Resource Managers and Comptrollers to discuss an agenda for such a meeting, and to explore the best way to present the requisite data. Attached is one possible agenda.

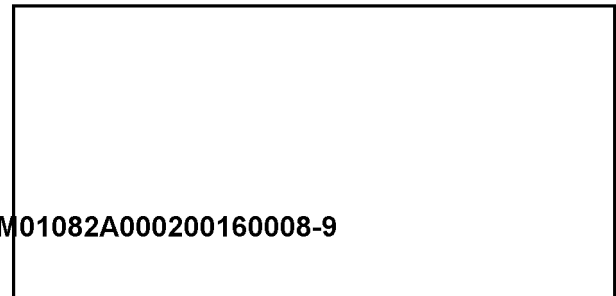
I suggest we meet in the DCI Conference Room (7D64) at 1500 hours on 14 August 1974.



25X1

Attachment: a/s

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25X1 DCI/IC/MPRRD/[]:ejl
Distribution:
1 - Each addressee
25X1 1 - Routed to []/Graham/DCI
✓ 1 - IC Registry
1 - IRAC file

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PROPOSED AGENDA FOR IRAC MEETING

20 September 1974

1. Review of financial performance, FY 1974:
Dollars programmed vs. obligated vs. outlays.
2. Review of FY 1975 financial plan/anticipated
outlays.
3. Impact of FY 1975 Congressional reduction.
4. Review of status of FY 1976 program formulation.

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